

**Greer Preparatory Academy  
FY27 Approved General Fund Budget**

| <b>GENERAL FUND REVENUE</b>       |                                                         |           | <b>Subtotal by</b>    |                     |
|-----------------------------------|---------------------------------------------------------|-----------|-----------------------|---------------------|
|                                   |                                                         |           | <b>Funding Source</b> | <b>Total</b>        |
| <b>1100</b>                       | Taxes Levied/Assessed by the District:                  | \$ -      |                       |                     |
| <b>1200</b>                       | Revenue From Local Governmental Agencies Other Than LEA | -         |                       |                     |
| <b>1300</b>                       | Tuition:                                                | -         |                       |                     |
| <b>1400</b>                       | Transportation Fees                                     | -         |                       |                     |
| <b>1500</b>                       | Earnings on Investments:                                | 50,000    |                       |                     |
| <b>1600</b>                       | Food Service                                            | -         |                       |                     |
| <b>1700</b>                       | Pupil Activities                                        | -         |                       |                     |
| <b>1900</b>                       | Other Revenue from Local Sources:                       | 445,000   |                       |                     |
|                                   | <b>Total - Revenue from Local Sources</b>               |           | <b>\$ 495,000</b>     |                     |
| <b>3100</b>                       | Restricted State Funding                                | 7,641,407 |                       |                     |
| <b>3200</b>                       | Unrestricted State Grants                               | -         |                       |                     |
| <b>3800</b>                       | State Revenue in Lieu of Taxes:                         | -         |                       |                     |
| <b>5000's</b>                     | Transfers in                                            | 1,455,506 |                       |                     |
|                                   | <b>Total - Revenue from State Sources</b>               |           | <b>9,096,913</b>      |                     |
| <b>TOTAL GENERAL FUND REVENUE</b> |                                                         |           |                       | <b>\$ 9,591,913</b> |

| GENERAL FUND EXPENDITURES   |                                     |    | Subtotal  | Total      |
|-----------------------------|-------------------------------------|----|-----------|------------|
| <b><u>INSTRUCTIONAL</u></b> |                                     |    |           |            |
| 112                         | Primary (Grade 3)                   |    |           |            |
| 100                         | Salaries                            | \$ | 379,973   |            |
| 200                         | Employee Benefits                   |    | 188,860   |            |
| 300                         | Purchased Services                  |    | 5,800     |            |
| 400                         | Supplies and Materials              |    | 25,000    |            |
| 500                         | Capital Outlay                      |    | -         |            |
| 600                         | Other Objects                       |    | 300       |            |
|                             |                                     |    |           | \$ 599,933 |
| 113                         | Elementary (Grades 4-8)             |    |           |            |
| 100                         | Salaries                            |    | 2,603,685 |            |
| 200                         | Employee Benefits                   |    | 1,236,208 |            |
| 300                         | Purchased Services                  |    | 34,700    |            |
| 400                         | Supplies and Materials              |    | 137,500   |            |
| 500                         | Capital Outlay                      |    | -         |            |
| 600                         | Other Objects                       |    | 1,700     | 4,013,793  |
| 116                         | Vocational Programs (Middle School) |    |           |            |
| 100                         | Salaries                            |    | 100,921   |            |
| 200                         | Employee Benefits                   |    | 64,667    |            |
| 300                         | Purchased Services                  |    | 1,000     |            |
| 400                         | Supplies and Materials              |    | 2,000     |            |
| 500                         | Capital Outlay                      |    | -         |            |
| 600                         | Other Objects                       |    | -         | 168,588    |

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|                                                              |                        |           |                     |
|--------------------------------------------------------------|------------------------|-----------|---------------------|
| <b>127 Learning Disabilities</b>                             |                        |           |                     |
| 100                                                          | Salaries               | 257,564   |                     |
| 200                                                          | Employee Benefits      | 130,639   |                     |
| 300                                                          | Purchased Services     | 36,000    |                     |
| 400                                                          | Supplies and Materials | 500       |                     |
| 500                                                          | Capital Outlay         | -         |                     |
| 600                                                          | Other Objects          | -         | 424,703             |
|                                                              |                        |           |                     |
| <b>Total - Instruction</b>                                   |                        |           | <b>\$ 5,207,017</b> |
| <b><u>SUPPORT SERVICES</u></b>                               |                        |           |                     |
| <b>212 Guidance Services</b>                                 |                        |           |                     |
| 100                                                          | Salaries               | 187,055   |                     |
| 200                                                          | Employee Benefits      | 91,077    |                     |
| 300                                                          | Purchased Services     | 2,500     |                     |
| 400                                                          | Supplies and Materials | 2,000     |                     |
| 500                                                          | Capital Outlay         | -         |                     |
| 600                                                          | Other Objects          | -         | 282,632             |
|                                                              |                        |           |                     |
| <b>213 Health Services</b>                                   |                        |           |                     |
| 100                                                          | Salaries               | 77,900    |                     |
| 200                                                          | Employee Benefits      | 39,009    |                     |
| 300                                                          | Purchased Services     | 1,000     |                     |
| 400                                                          | Supplies and Materials | 5,000     |                     |
| 500                                                          | Capital Outlay         | -         |                     |
| 600                                                          | Other Objects          | -         | 122,909             |
|                                                              |                        |           |                     |
| <b>215 Exceptional Program Services</b>                      |                        |           |                     |
| 100                                                          | Salaries               | -         |                     |
| 200                                                          | Employee Benefits      | -         |                     |
| 300                                                          | Purchased Services     | 12,000    |                     |
| 400                                                          | Supplies and Materials | -         |                     |
| 500                                                          | Capital Outlay         | -         |                     |
| 600                                                          | Other Objects          | -         | 12,000              |
|                                                              |                        |           |                     |
| <b>221 Improvement of Instruction Curriculum Development</b> |                        |           |                     |
| 100                                                          | Salaries               | 139,107   |                     |
| 200                                                          | Employee Benefits      | 74,536    |                     |
| 300                                                          | Purchased Services     | 10,000    |                     |
| 400                                                          | Supplies and Materials | 5,000     |                     |
| 500                                                          | Capital Outlay         | -         |                     |
| 600                                                          | Other Objects          | -         | 228,643             |
|                                                              |                        |           |                     |
| <b>233 School Administration</b>                             |                        |           |                     |
| 100                                                          | Salaries               | 184,296   |                     |
| 200                                                          | Employee Benefits      | 95,166    |                     |
| 300                                                          | Purchased Services     | 310,000   |                     |
| 400                                                          | Supplies and Materials | 4,499     |                     |
| 500                                                          | Capital Outlay         | 1,050,000 |                     |
| 600                                                          | Other Objects          | 216,535   | 1,860,496           |
|                                                              |                        |           |                     |

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|                                        |     |                                                        |           |           |                      |
|----------------------------------------|-----|--------------------------------------------------------|-----------|-----------|----------------------|
|                                        |     |                                                        | -         |           |                      |
| <b>252</b>                             |     | <b>Fiscal Services:</b>                                |           |           |                      |
|                                        | 100 | Salaries                                               | 58,000    |           |                      |
|                                        | 200 | Employee Benefits                                      | 37,520    |           |                      |
|                                        | 300 | Purchased Services                                     | 12,500    |           |                      |
|                                        | 400 | Supplies and Materials                                 | 5,000     |           |                      |
|                                        | 500 | Capital Outlay                                         | -         |           |                      |
|                                        | 600 | Other Objects                                          | -         | 113,020   |                      |
|                                        |     |                                                        |           |           |                      |
| <b>254</b>                             |     | <b>Operations and Maintenance</b>                      |           |           |                      |
|                                        | 100 | Salaries                                               | 125,000   |           |                      |
|                                        | 200 | Employee Benefits                                      | 87,308    |           |                      |
|                                        | 300 | Purchased Services                                     | 35,000    |           |                      |
|                                        | 400 | Supplies and Materials                                 | 95,000    |           |                      |
|                                        | 500 | Capital Outlay                                         | -         |           |                      |
|                                        | 600 | Other Objects                                          | -         | 342,308   |                      |
|                                        |     |                                                        |           |           |                      |
| <b>262</b>                             |     | <b>Planning</b>                                        |           |           |                      |
|                                        | 100 | Salaries                                               | 26,500    |           |                      |
|                                        | 200 | Employee Benefits                                      | 9,122     |           |                      |
|                                        | 300 | Purchased Services                                     | 7,500     |           |                      |
|                                        | 400 | Supplies and Materials                                 | 2,000     |           |                      |
|                                        | 500 | Capital Outlay                                         | -         |           |                      |
|                                        | 600 | Other Objects                                          | -         | 45,122    |                      |
| <b>266</b>                             |     | <b>Information Services</b>                            |           |           |                      |
|                                        | 100 | Salaries                                               | 75,000    |           |                      |
|                                        | 200 | Employee Benefits                                      | 37,513    |           |                      |
|                                        | 300 | Purchased Services                                     | 48,000    |           |                      |
|                                        | 400 | Supplies and Materials                                 | 7,500     |           |                      |
|                                        | 500 | Capital Outlay                                         | -         |           |                      |
|                                        | 600 | Other Objects                                          | -         | 168,013   |                      |
|                                        |     |                                                        |           |           |                      |
|                                        |     | <b>Total Support Services</b>                          |           |           | <b>3,175,143</b>     |
| <b>400</b>                             |     | <b>Intergovernmental Expenditures/ Transfers</b>       |           |           |                      |
|                                        | 700 | Fund Transfers                                         |           | 187,732   |                      |
|                                        |     | <b>Total Intergovernmental Expenditures/ Transfers</b> |           |           | <b>187,732</b>       |
| <b>500</b>                             |     | <b>Debt Service:</b>                                   |           |           |                      |
|                                        | 300 | Purchased Services                                     | -         |           |                      |
|                                        | 400 | Supplies and Materials                                 | -         |           |                      |
|                                        | 500 | Capital Outlay                                         | -         |           |                      |
|                                        | 600 | Other Objects                                          | 1,929,113 | 1,929,113 |                      |
|                                        |     | <b>Total - Debt Service</b>                            |           |           | <b>1,929,113</b>     |
| <b>TOTAL GENERAL FUND EXPENDITURES</b> |     |                                                        |           |           | <b>\$ 10,499,005</b> |

**Greer Preparatory Academy**  
**FY27 Budgeted Positions**

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| <b>Position Description</b> | <b>Average Salary</b> |
|-----------------------------|-----------------------|
| Superintendents             | \$ -                  |
| Supervisors                 |                       |
| Administrators              | -                     |
| Principals                  | 83,036                |
| Consultants                 | 75,000                |
| Counselors                  | 62,352                |
| Teachers                    | 60,645                |