

**Greer Middle College Charter High School
FY26 Approved General Fund Budget**

GENERAL FUND REVENUE		Subtotal by	Total
		Funding Source	
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	-	
1300	Tuition:	-	
1400	Transportation Fees	-	
1500	Earnings on Investments:	120,000	
1600	Food Service	-	
1700	Pupil Activities	-	
1900	Other Revenue from Local Sources:	160,000	
	Total - Revenue from Local Sources	<u>\$ 280,000</u>	
3100	Restricted State Funding	6,074,741	
3200	Unrestricted State Grants	-	
3800	State Revenue in Lieu of Taxes:	-	
5000's	Transfers in	1,018,923	
	Total - Revenue from State Sources	<u>7,093,664</u>	
TOTAL GENERAL FUND REVENUE			\$ 7,373,664

GENERAL FUND EXPENDITURES		Subtotal	Total
<u>INSTRUCTIONAL</u>			
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 1,954,463	
200	Employee Benefits	894,263	
300	Purchased Services	341,250	
400	Supplies and Materials	77,500	
500	Capital Outlay	20,000	
600	Other Objects	600	
		<u>3,288,076</u>	
127	Learning Disabilities		
100	Salaries	150,000	
200	Employee Benefits	72,500	
300	Purchased Services	-	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
		<u>222,500</u>	
	Total - Instruction		\$ 3,510,576

<u>SUPPORT SERVICES</u>			
212	Guidance Services		
100	Salaries	76,639	
200	Employee Benefits	31,454	
300	Purchased Services	120,000	
400	Supplies and Materials	1,000	
500	Capital Outlay	-	
600	Other Objects	350	
		<u>229,443</u>	

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213		Health Services			
	100	Salaries	60,000		
	200	Employee Benefits	18,800		
	300	Purchased Services	500		
	400	Supplies and Materials	1,000		
	500	Capital Outlay	-		
	600	Other Objects	-		80,300
215		Exceptional Program Services			
	100	Salaries	-		
	200	Employee Benefits	-		
	300	Purchased Services	7,500		
	400	Supplies and Materials	-		
	500	Capital Outlay	-		
	600	Other Objects	-		7,500
221		Improvement of Instruction Curriculum Development			
	100	Salaries	110,000		
	200	Employee Benefits	46,216		
	300	Purchased Services	113,000		
	400	Supplies and Materials	500		
	500	Capital Outlay	-		
	600	Other Objects	150		269,866
233		School Administration			
	100	Salaries	86,081		
	200	Employee Benefits	45,016		
	300	Purchased Services	260,672		
	400	Supplies and Materials	23,700		
	500	Capital Outlay	-		
	600	Other Objects	11,500		426,969
252		Fiscal Services:			
	100	Salaries	129,500		
	200	Employee Benefits	59,065		
	300	Purchased Services	23,000		
	400	Supplies and Materials	700		
	500	Capital Outlay	-		
	600	Other Objects	121,873		334,138
254		Operations and Maintenance			
	100	Salaries	138,193		
	200	Employee Benefits	76,396		
	300	Purchased Services	157,049		
	400	Supplies and Materials	88,000		
	500	Capital Outlay	1,100,000		
	600	Other Objects	-		1,559,638
266		Information Services			
	100	Salaries	164,266		
	200	Employee Benefits	76,985		
	300	Purchased Services	7,500		
	400	Supplies and Materials	2,000		
	500	Capital Outlay	-		
	600	Other Objects	500		251,251

Total Support Services

3,159,105

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400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers		161,396
		<i>Total Intergovernmental Expenditures/ Transfers</i>		<i>161,396</i>
500		Debt Service:		
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	615,000	615,000
		<i>Total - Debt Service</i>	<u>615,000</u>	<i>615,000</i>
TOTAL GENERAL FUND EXPENDITURES				\$ 7,446,077

Greer Middle College Charter High School
FY26 Budgeted Positions

Position Description	Average Salary
Superintendents	\$ -
Supervisors	75,791
Administrators	-
Principals	110,000
Consultants	111,000
Counselors	76,639
Teachers	67,153